BARCELONA - FIRST FOOD BANK IN SPAIN (FOUNDED IN 1987, 28 YEARS AGO)

AMBIT OF OPERATION: Barcelona and its province, population 5,540,000



152,500

RECIPIENTS IN

442 CHARITY ORGANIZATI

219
VOLUNTEERS AND A HIRED STAFF OF

7

MANAGED

16,191

TONS OF FOODSTUFF IN 2014

(62 TONS INCOMING AND OUTGOING

OF WHICH...

PER WORKING DAY)

4,067

TONS COME FROM THE EU FUND

7,266

FOOD RECOVERY

4,858 COLLECTIONS & DONATIONS

TONS OBTAINED BY THE BANK

EVOLUTION

| | 1988 | 1999 | 2004 | 2009 | 2014 |
|--------------------------|-------|-----------|--------|--------|---------|
| RECIPIENTS | 1,500 | 43,000 | 53,570 | 79,900 | 152,500 |
| CHARITY ORGANIZATIONS | 64 | 233 | 269 | 282 | 442 |
| VOLUNTEERS | 18 | 32 | 62 | 93 | 219 |
| TONS (INCLUDING EU) | 227 | 1,350 | 2,340 | 7,249 | 16,191 |

FOODSTUFFINCOMINGS AND OUTGOINGS 2014

BASIC SUPPORT

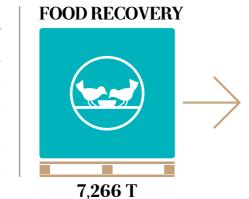






ORGANIZATIONS & DISTRIBUTION

FOOD INDUSTRY MERCABARNA FRUITS AND VEGETABLES SUPERMARKET SURPLUSES LOGISTIC PLATFORMS FRUIT MADE INTO JUICES FAIRS AND EVENTS



GRAN RECAPTE NON-FOOD INDUSTRY SCHOOLS ONE-TIME COLLECTION

CAMPAIGNS FOOD BOUGHT WITH

FINANCIAL DONATIONS

COLLECTIONS AND DONATIONS



4,858 T

4,067 T



UE



PROGRAMS OF FOOD OUTGOING



FRUIT AND **VEGETABLES** (recovered from markets / on demand)



COLD STORE NETWORK (20 own routes/month)



SUPERMARKET SURPLUSES



MERCA-**BARNA** (collection stands)



SPECIFIC PRODUCTS



EUROPEAN UNION (2 or 3 times/year)



IMMEDIATE COLLECTIONS



DRY FOOD COLLECTIONS

(Allocation to social dining halls and batch distributors)





ORGANIZATIONS







& CAMPAIGNS





TRATION

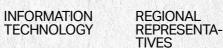
COMMUNI-CATION



NANCE









REPORTS AND STUDIES



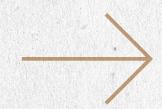
FUNDRAIS-ING



RECEPTION DESK.



RESOURCES





219 VOLUNTEERS

Is assigned to one of the incoming or outgoing channels for foodstuffs or to one of the 25 operations, support and management departments.

219 Volunteers make the equivalent workforce of 44 people working full-time

Distribution software set the amount of foodstuffs to be distributed to each receiving organization, by taking into account the following parameters:

- Number of recipients,
- Whether it is a community kitchen
- Whether only breakfast and mid-afternoon lunches are served
- Whether the recipients are given food packages
- Number of adults
- Number of children
- Number of babies
- Food-related special requirements

The **department of food safety** looks after the compliance with health laws. No expired foodstuffs are given. If past their best-before date, the supplier is required to provide an specific certificate.





The **department of distribution & relations with participating organizations** cooperates fully with the catalan government and the city councils, who refer prospective recipients.

Accompanies and advises organizations in matters such as food safety, foodstuff handling, obtaining cold storage appliances...

For efficiency, we promote co-operation between organizations.

MANAGEMENT & SUPPORT DEPARTMENTS:

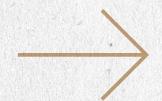
- Campaigns
- Administration
- Communication & press
- Maintenance
- Computer & information assistance

- Regional representatives
- Reports & studies
- Fundraising
- Reception desk
- Human resources

Food delivery programmes

Dry food: the computer-assigned foodstuffs are handed out, at least, once a month. Organizations pick them up at the bank. The day before, the computer programme sends out a delivery note to let the organization know beforehand what they will be receiving.

Cold store: only to organizations with proper equipment. Daily delivery routes made with our own refrigerated lorry or rented van.





Fruit and vegetables: handed out every wednesday and friday. Organizations pick them up themselves at the bank.

Supermarket surpluses: about 500 supermarkets have set up a surplus collection. Each organization is assigned a supermarket, where they go every evening to collect what is available.

Mercabarna: bank volunteers collect foodstuffs from the stands and classify them in a warehouse. Organizations come pick them up every afternoon.

Children: Specific program for distributing baby food, according to the number of recipients. Collected together with the dry food distribution.

EU: Delivery according to a ministry-established programme. Organizations come to collect by appointment.

Immediate collections: unprogrammed collection, depending on the expiration date of the product. A call goes out to the organizations to come to collect asap.

FUNDING (THOUSAND EURO)

| | 2004 | 2009 | 2014 |
|---|------|------|-------|
| Government grants | 452 | 656 | 758 |
| Donations from companies or private individuals | 490 | 160 | 1,572 |

LOGISTICS AND EXPENSES



2,500 m² WAREHOUSE

400 m³ COLD STORAGE

5 VANS **1** LORRY

FORKLIFTS AND PALLET TRUCKS

OPERATIONAL EXPENSES **869,000** €

FOODSTUFF ACQUISITION EXPENSES 1,451,000 € **244,000€** STAFF

145,000€

IN TRANSPORTATION

145,000€
IN BUILDING AND VEHICLE UPKEEP

95,000€
IN WAREHOUSE SUPPLIES

